

# CHACEWATER PARISH COUNCIL PRECEPT 2026/27



Spend Category	Details	Precept 18/19	Precept 19/20	Precept 20/21	Precept 21/22	Precept 22/23	Precept 23/24	Precept 24/25	Precept 25/26	Precept 26/27	Breakdown total per household	Cost per house per week	Diff per week YOY
Clerk Salary & Expenses	Clerk Salary	£6,500.00	£8,200.00	£8,450.00	£8,703.00	£8,968.00	£10,044.16	£11,661.00	£12,244.05	£19,704.35	£35.25	£0.68	£0.26
	Clerk Expenses	£250.00	£300.00	£300.00	£300.00	£320.00	£320.00	£320.00	£320.00	£400.00	£0.72	£0.01	£0.00
Village Operative	Operative Salary	£2,200.00	£3,800.00	£4,000.00	£4,120.00	£4,244.00	£5,002.00	£5,491.00	£5,809.48	£6,099.95	£10.91	£0.21	£0.01
	Operative Supplies	£130.00	£150.00	£150.00	£150.00	£150.00	£100.00	£100.00	£110.00	£150.00	£0.27	£0.01	£0.00
Chairman	Allowance	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£200.00	£0.36	£0.01	£0.00
Councillors	Expenses	£140.00	£140.00	£140.00	£140.00	£140.00	£140.00	£100.00	£400.00	£400.00	£0.72	£0.01	£0.00
Councillors & Employees	Training	-	-	£150.00	£200.00	£200.00	£50.00	£50.00	£50.00	£500.00	£0.89	£0.02	£0.02
Insurance	Premiums	£1,180.00	£1,300.00	£1,300.00	£1,450.00	£973.15	£973.15	£1,125.00	£1,700.00	£2,000.00	£3.58	£0.07	£0.01
Fees	Audit	£350.00	£400.00	£450.00	£510.00	£550.00	£550.00	£550.00	£650.00	£2,200.00	£3.94	£0.08	£0.05
	CALC Membership								£650.00		£1.16	£0.02	£0.02
	MVRG	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£0.18	£0.00	£0.00
	SLCC	£111.00	£120.00	£0.00	£350.00	£150.00	£150.00	£150.00	£150.00	£200.00	£0.36	£0.01	£0.00
	Accounts Software	-	£250.00	£250.00	£250.00	£300.00	£300.00	£310.00	£320.00	£444.00	£0.79	£0.02	£0.00
Stationery	Stationery	£130.00	£200.00	£210.00	£200.00	£200.00	£150.00	£150.00	£150.00	£180.00	£0.32	£0.01	£0.00
S215/6	Churchyard (PCC)	£450.00	£450.00	£450.00	£450.00	£450.00	£450.00	£450.00	£450.00	£450.00	£0.81	£0.02	£0.00
S137	Recreation Ground Reserve	£800.00	£1,000.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,000.00	£1,000.00	£1,000.00	£1.79	£0.03	£0.00
S19	What's On	£800.00	£900.00	£900.00	£900.00	£900.00	£900.00	£1,400.00	£1,000.00	£1,000.00	£1.79	£0.03	£0.00
S19	Car Parks Reserve	£2,000.00	£2,000.00	£3,500.00	£3,500.00	£5,000.00	£3,000.00	£3,000.00	£3,000.00	£3,000.00	£5.37	£0.10	£0.00
	Arts and Recreation Centre				£0.00	£3,000.00	£5,000.00	£5,000.00	£5,000.00	£5,000.00	£8.94	£0.17	£0.00
	Loan Servicing & professional fees									£10,000.00	£17.89	£0.34	£0.34
	Office Equipment Reserve				£100.00	£100.00	£50.00	£50.00	£100.00	£110.00	£0.20	£0.00	£0.00
	Other events	£500.00	£500.00	£400.00	£500.00	£600.00	£500.00	£300.00	£300.00	£300.00	£0.54	£0.01	£0.00
WI Hall	R&M & Rates			£500.00	£1,000.00	£900.00	£900.00	£500.00	£500.00	£550.00	£0.98	£0.02	£0.00
	Utilities - Electricity & Broadband									£500.00	£0.89	£0.02	£0.02
	Booking Software									£200.00	£0.36	£0.01	£0.01
	Cleaning					£0.00	£0.00	£500.00	£500.00	£600.00	£1.07	£0.02	£0.00
	R & M	£100.00	£300.00	£300.00	£300.00	£500.00	£200.00	£200.00	£200.00	£200.00	£0.36	£0.01	£0.00
Toilet	Utilities - Electricity & Water									£188.00	£0.34	£0.01	£0.01
	Cleaning	£1,000.00	£1,000.00	£1,000.00	£1,400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
	R&M	£600.00	£600.00	£600.00	£1,000.00	£1,000.00	£500.00	£100.00	£100.00	£0.00	£0.00	£0.00	£0.00
Play Areas	R&M	£500.00	£500.00	£500.00	£500.00	£200.00	£300.00	£300.00	£500.00	£550.00	£0.98	£0.02	£0.00
	Twelveheads rental		£350.00	£350.00	£100.00	£50.00	£50.00	£50.00	£50.00	£50.00	£0.09	£0.00	£0.00
	Inspection Fees	£80.00	£150.00	£150.00	£160.00	£245.00	£350.00	£350.00	£350.00	£385.00	£0.69	£0.01	£0.00
Community Garden Including parking	Lease				£1,650.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£1,200.00	£2.15	£0.04	£0.00
	R&M (res)				£0.00	£300.00	£100.00	£100.00	£1,000.00	£1,100.00	£1.97	£0.04	£0.00
PROW	Trimming	£2,200.00	£2,200.00	£2,200.00	£2,200.00	£2,200.00	£1,500.00	£500.00	£2,200.00	£0.00	£0.00	£0.00	-£0.08
Bus Shelters	Cleaning & R&M	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£110.00	£0.20	£0.00	£0.00
Waste Collection	Shared commercial collection		£500.00	£500.00	£800.00	£800.00	£2,000.00	£2,000.00	£2,000.00	£2,200.00	£3.94	£0.08	£0.01
Village Maintenance & Furniture			£100.00	£100.00	£100.00	£500.00	£860.00	£500.00	£500.00	£500.00	£0.89	£0.02	£0.00
Remembrance Day	Wreaths & Materials	£40.00	£40.00	£40.00	£40.00	£100.00	£20.00	£20.00	£25.00	£27.50	£0.05	£0.00	£0.00
Meeting Room rental	Village hall		£300.00	£300.00	£200.00	£200.00	£300.00	£300.00	£300.00	£300.00	£0.54	£0.01	£0.00
Election					£2,000.00	£500.00	£0.00	£0.00	£100.00	£110.00	£0.20	£0.00	£0.00
IT Support & Web Hosting					£300.00	£300.00	£0.00	£0.00	£300.00	£300.00	£0.54	£0.01	£0.00
	<b>TOTAL</b>	<b>£23,026.00</b>	<b>£27,650.00</b>	<b>£30,690.00</b>	<b>£38,863.00</b>	<b>£38,760.15</b>	<b>£38,859.31</b>	<b>£41,227.00</b>	<b>£42,978.53</b>	<b>£63,158.80</b>	<b>£112.99</b>	<b>£2.17</b>	<b>£0.69</b>

Total change	£4,624.00	£3,040.00	£11,213.00	-£102.85	£99.16	£2,367.69	£1,751.53	£20,180.27
Percentage change	20.08%	10.99%	40.55%	-0.26%	0.26%	6.09%	4.25%	46.95%