

Chris Ring, *Locum Clerk, Responsible Financial Officer (RFO) & Proper Officer*

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CHACEWATER PARISH COUNCIL

Notice is hereby given that the Finance Committee Meeting of Chacewater Parish Council will be held on
Wednesday 14 October 2026 at 7.00 pm in The Wheal Jane Room, Chacewater Village Hall.

Members of the Council are hereby summoned to attend for the purpose of transacting the business set out below.

Public Participation: Members of the public and press are welcome to attend. At the Chairman's discretion, members of the public may speak during the public participation period. This meeting may be recorded or filmed by attendees.

Chris Ring Clerk to Chacewater Parish Council:

Signed: *Chris Ring*

AGENDA

1. Apologies for Absence.

2. To receive declarations of interest

Councillors to declare any Disclosable Pecuniary Interests, Other Registerable Interests or Non-Registerable Interests in respect of any item on the agenda.

3. Public Participation. To allow Members of the Public to ask questions relevant to items on this agenda. This shall not exceed 10 minutes; members of the public shall not speak for more than 3 minutes.

4. To receive and consider the Financial Report for the year to date, including:

- **Income and expenditure against budget.**
- **Bank reconciliation.**
- **Cash balances.**
- **Earmarked reserves.**

5. Budget Monitoring

- **To review budget performance for 2026/2027 to date and identify any significant variances.**
- **To consider any budget virements or recommendations to Full Council.**

6. Review of Earmarked Reserves

- **To consider whether existing earmarked reserves remain appropriate and whether any new reserves should be recommended.**

7. Budget and Precept Planning 2027/28

To consider and agree recommendations to Full Council in respect of the 2027/28 budget, including:

- 7.1 Review of anticipated income and expenditure;**
- 7.2 Consideration of proposed expenditure and projects;**
- 7.3 Review of reserves and planned use of reserves; and**
- 7.4 Consideration of the level of budget required for 2027/28.**
- 7.5 To consider and agree a recommended precept requirement for 2027/28 for submission to Full Council.**

Note: The final 2027/28 budget and precept will be formally approved by Full Council.